

## 23/24 School Council Draft Budget

<i>Item</i>	<i>Purpose</i>	<i>Predicted IN</i>	<i>Approved Spending</i>	<i>Actual Funds IN/OUT</i>	<i>Notes</i>
Lunchbox (Hot Lunch)	Fundraising	\$2,800.00			Reduced fundraising fee to reduce cost to families (\$1 to 60 cents) 40% (pizza only)
Fall Fundraiser	Fundraising	\$700.00			
Winter Fundraiser	Fundraising	\$1,500.00			
Spring Fundraiser	Fundraising	\$700.00			
Mables Labels	Fundraising	\$70.62		70.62	Ongoing
Additional Income	Fundraising	\$0.00			
<b>Total in Fundraising Profits</b>		<b>\$5,770.62</b>			
FOR/books			\$600		
Grade 8 Grad			\$500		
Year end Equity Relief (trips)			\$2,400		
Festive Feast			\$400		
Ear Marked KD			\$400		Prior year
Ear Marked Electronic			\$851.25		Prior Year
Other			\$10,000		To be voted upon by council (ex: guest speaker, large purchase etc.)
<b>Total</b>			<b>\$15,151</b>		
<b>Opening Balance:</b>	<b>\$15,678</b>				

<b>Projected Funds IN</b>	<b>\$5,750</b>				
<b>Projected Funds OUT</b>	<b>-\$15,151.00</b>				